



BUSINESS PLAN 2024/25

1 Introduction

This Business Plan provides an opportunity for the Acaster Malbis Parish Council to set out its vision, purpose, values, objectives and key priorities over the council year commencing May 2024.

The aim of the plan is to give residents of the parish of Acaster Malbis a clear understanding of what their parish council does and what it is trying to achieve over the year.

The plan will be monitored during the year and a final review will take place at the end of the year.

The basis for this Business Plan is the draft Strategic Plan (DR035-1).

2 Why Produce a Business Plan?

The Business Plan is a statement of intent and allows the council and the public to monitor its performance over the council year comparing actual vs target.

Business and strategic planning are a key part of attaining recognition in the Local Council Award scheme. The award scheme is a way to show that the council is well run and that residents can have confidence in the council.

3 Structure of the Local Government

There are two tiers of local government within York, each with different roles:- Acaster Malbis Parish Council is the first and most local tier, with an important role to play in promoting the parish of Acaster Malbis, representing both the interests and work of its residents and local organisations.

City of York Council (COYC) is the second tier and is responsible for services such as education, highways, health, social services and environment as well as the strategic planning policies for all development including housing and employment sites via its Local Plan.

Acaster Malbis Parish Council comprises 7 councillors who makes decisions on behalf of the council and a clerk that provides administrative and procedural assistance to the council.

4 Goals

4.1 Business Plan for 2025-26

To produce the Business Plan for 2025-26. The Business Plan will take the goals from the Strategic Plan that the council would like to achieve in the year, and form a series of actions required to achieve those goals.

The Business Plan will need to be completed in time for the preparation of the budget and precept for 2025-26. The precept demand must be submitted in by the end of January 2025.

4.2 Strategic Plan – Continue Goals

The following goals are the continue goals from the Strategic Plan:

- GC01 Strategic Plan (review/maintain)
- GC02 General Power of Competence
- GC03 Grass Cutting and Verge Maintenance
- GC04 Footpath Maintenance
- GC05 Himalayan Balsam Control
- GC06 Dog Fouling
- GC07 Speeding in the Village
- GC08 Slipway Rent
- GC09 Village in Bloom
- GC10 Hedge Maintenance
- GC11 Littering

4.3 Strategic Plan – Development Goals

The following development goals have been selected from the Strategic Plan for action during the timescale of this Business Plan.

- GD07 Volunteers Scheme
- GD09 Road/Footway Cleaning
- GD12 Emergency Planning
- GD13 Village Hall Noticeboard
- GD03 Village Seating
- GD04 Tree Protection
- GD05 Village Signs
- GD06 Designated Footpaths & Walks