

## Acaster Malbis Parish Council Budget 2023-2024

		2022 Budget	2022 Actual	2023 Budget	Comment
<b>Employment</b>	Salary	£ 3,800.00	£ 720.00	£ 3,800.00	
	Premises	£ 100.00	£ 100.00	£ 100.00	
	Telephone	£ 72.00	£ 72.00	£ 72.00	
	Advertising		£ -		
<b>Software</b>	Scribe	£ 172.00	£ 154.80	£ 172.00	
	Zoom	£ -	£ -	£ -	
	Online Storage/DM	£ 400.00	£ -	£ -	
<b>Subscription</b>	Data Protection	£ 41.00	£ 40.00	£ 41.00	
	SLCC Membership	£ 100.00		£ 100.00	
	YLCA	£ 330.00	£ 315.00	£ 346.50	5% Uplift
	CPRE	£ 36.00	£ 50.00	£ 50.00	
<b>Expenses</b>	Office	£ 400.00	£ 21.50	£ 200.00	
<b>Projects</b>	Scout Litter Pick	£ 200.00	£ -	£ 200.00	
	Pesticide Safety Equipment	£ 500.00	£ -	£ -	
	Verge Maintenance			£ 1,000.00	
	Balsam Bash			£ 50.00	
	Flower Tower			£ 100.00	
	Notice board repair			£ 100.00	
<b>Training</b>	Clerk	£ 250.00	£ 240.00	£ 250.00	
	Councillors	£ 250.00	£ 134.00	£ 200.00	
<b>Grants</b>	Planned	£ -	£ (3,500.00)		
	Unplanned		£ 1,200.00		
<b>Business</b>	Rental	£ 290.00		£ 300.00	5% uplift
	Insurance	£ 593.00	£ 593.39	£ 595.00	Fixed 2021-2024
	Audit Fee	£ 80.00	£ 75.00	£ 160.00	
	Bank Charges	£ -	£ 96.00	£ 96.00	
<b>IT</b>	Website hosting & email	£ 280.00	£ 500.00	£ 554.00	
	Website Maintenance (cons)		£ -		
	IT Equipment Replacement	£ 250.00	£ 1,135.00	£ 250.00	
	Software Purchase	£ 200.00	£ 493.00	£ 200.00	
		<b>£ 8,344.00</b>		<b>£ 8,936.50</b>	
<b>Income</b>	Slipway Rental		£ 3,250.00	£ 3,250.00	
	Precept		£ 4,553.00		
			<b>£ 7,803.00</b>		