

## Explanation of variances 2018-19

Name of smaller authority: **Acaster Malbis Parish Council**  
 County area (local councils and parish meetings only): **North Yorkshire (NY0001)**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority ( <u>must include narrative and supporting figures</u> )
1 Balances Brought Forward	6,882	6,316				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	2,632	2,675	43	1.63%	NO		
3 Total Other Receipts	3,225	3,269	44	1.36%	NO		
4 Staff Costs	2,370	3,105	735	31.01%	YES		Clerk's working hours increased by 80 per annum to cope with new legislation 80 x £9.97 = £798/pa
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	4,052	2,994	-1,058	26.11%	YES		No large items of expenditure incurred in the year (2017/18 defibrillator purchased £1300)
7 Balances Carried Forward	6,316	6,161			YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	
8 Total Cash and Short Term Investments	6,316	6,162				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	13,105	13,105	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable